

Gross Receipts to Treasury

PRELIMINARY

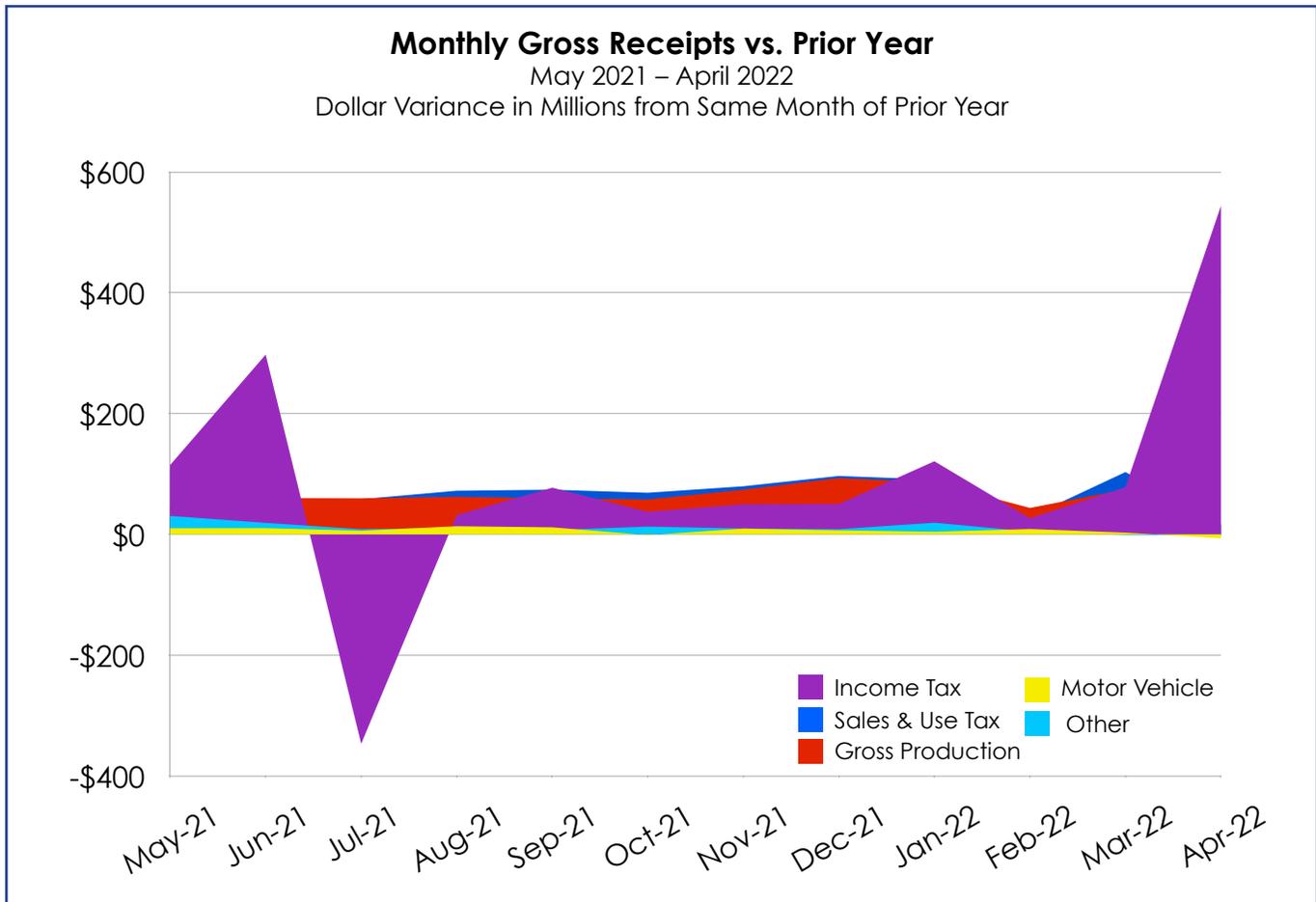
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	April-21	April-22	\$	%
Total Income Tax	553.4	1,097.5	544.2	98.3%
<i>Individual</i>	414.1	841.7	427.6	103.3%
<i>Corporate</i>	139.3	255.9	116.6	83.7%
Sales & Use Tax (1)	568.1	584.6	16.6	2.9%
<i>Sales Tax</i>	481.4	493.0	11.6	2.4%
<i>Use Tax</i>	86.7	91.6	4.9	5.7%
Gross Production	133.7	132.1	(1.6)	-1.2%
Motor Vehicle	78.4	72.0	(6.4)	-8.2%
Other Sources (2)	158.5	157.7	(0.7)	-0.5%
TOTAL REVENUE	1,492.1	2,044.0	552.0	37.0%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



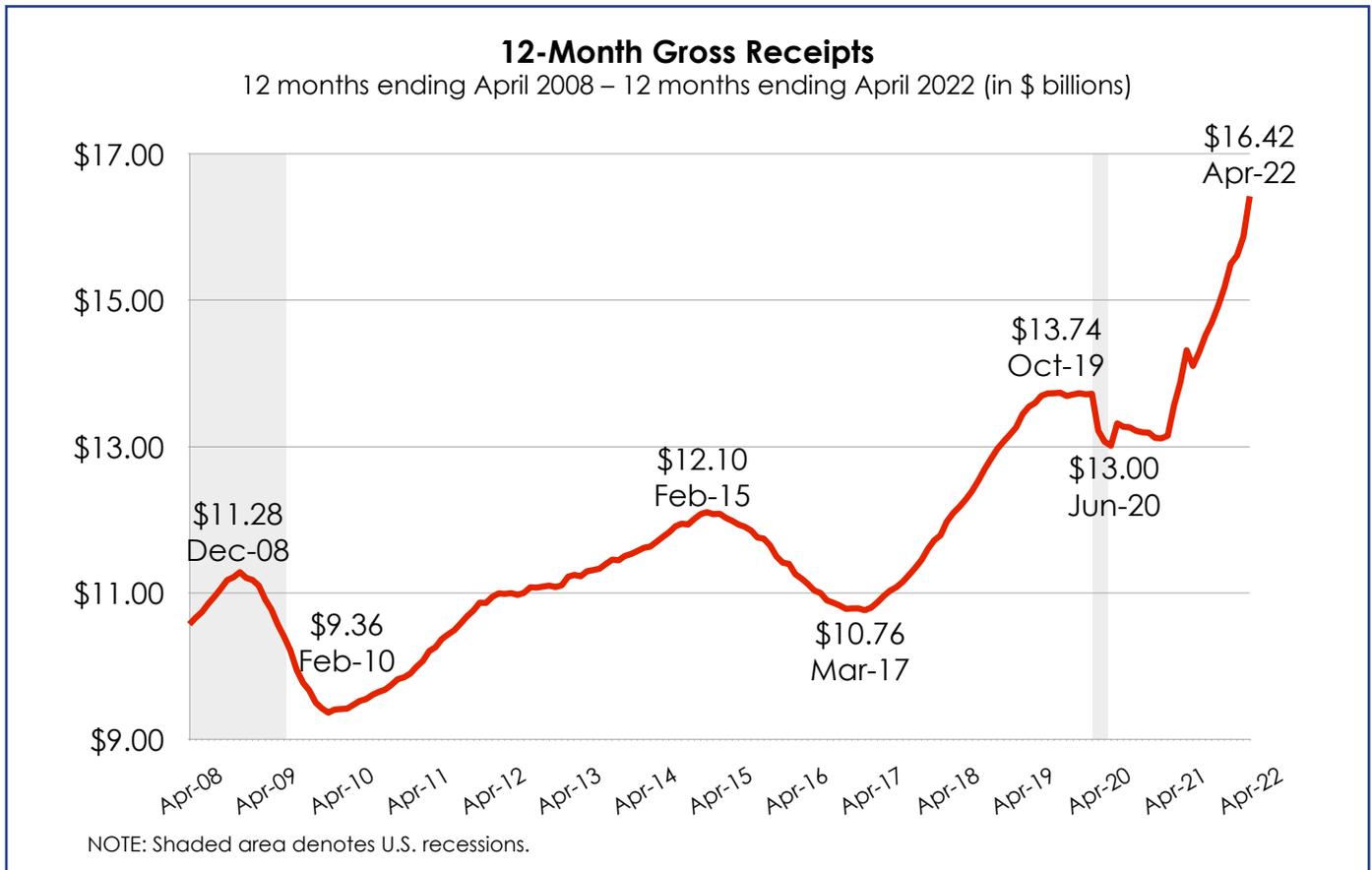
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PRELIMINARY (In \$ millions)	12 Month Period Ending May 21-Apr 22		Variance From Prior Year	
	Prior Year May 20-Apr 21	Current Year May 21-Apr 22	\$	%
Total Income Tax	4,906.2	5,988.7	1082.5	22.1%
<i>Individual</i>	4,169.6	4,951.1	781.5	18.7%
<i>Corporate</i>	736.6	1,037.6	301.0	40.9%
Sales and Use Tax (1)	5,655.8	6,508.7	852.9	15.1%
<i>Sales Tax</i>	4,815.6	5,536.6	721.0	15.0%
<i>Use Tax</i>	840.2	972.1	131.9	15.7%
Gross Production	645.3	1,363.6	718.3	111.3%
Motor Vehicle	801.8	878.1	76.2	9.5%
Other Sources (2)	1,551.6	1,681.4	129.7	8.4%
TOTAL REVENUE	13,560.7	16,420.4	2,859.74	21.1%

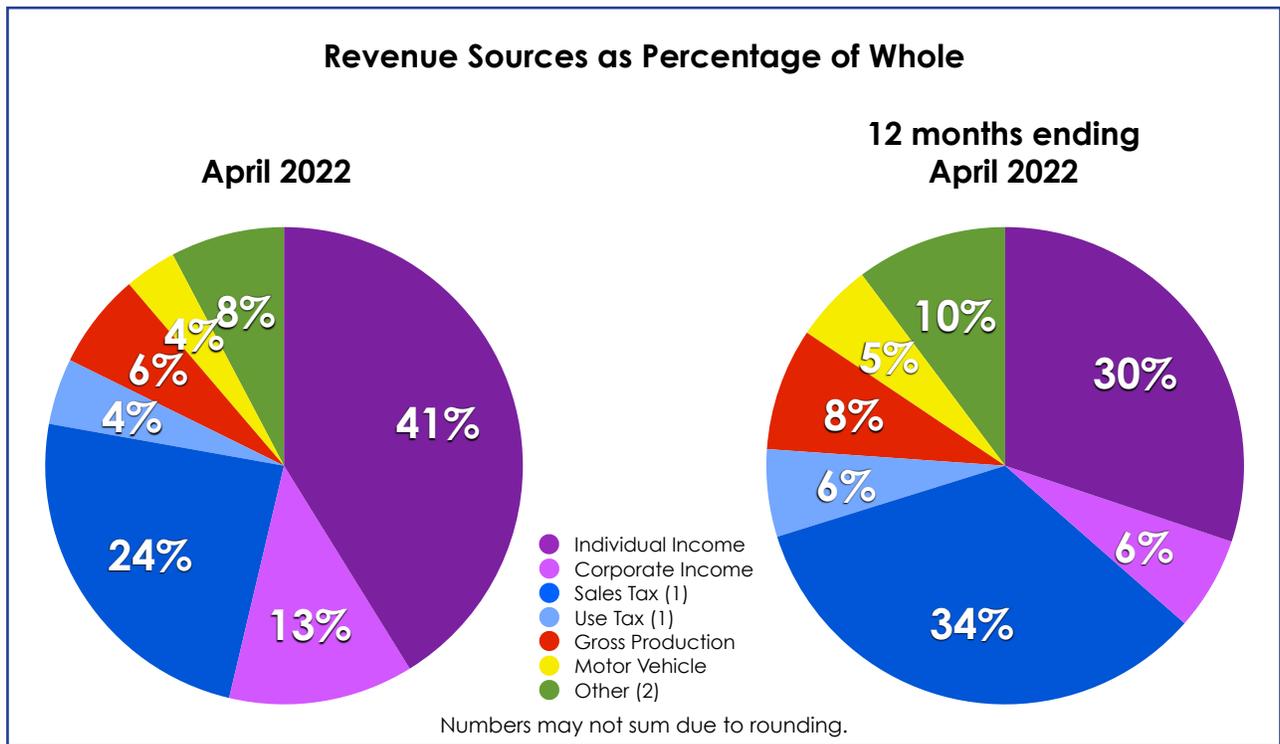
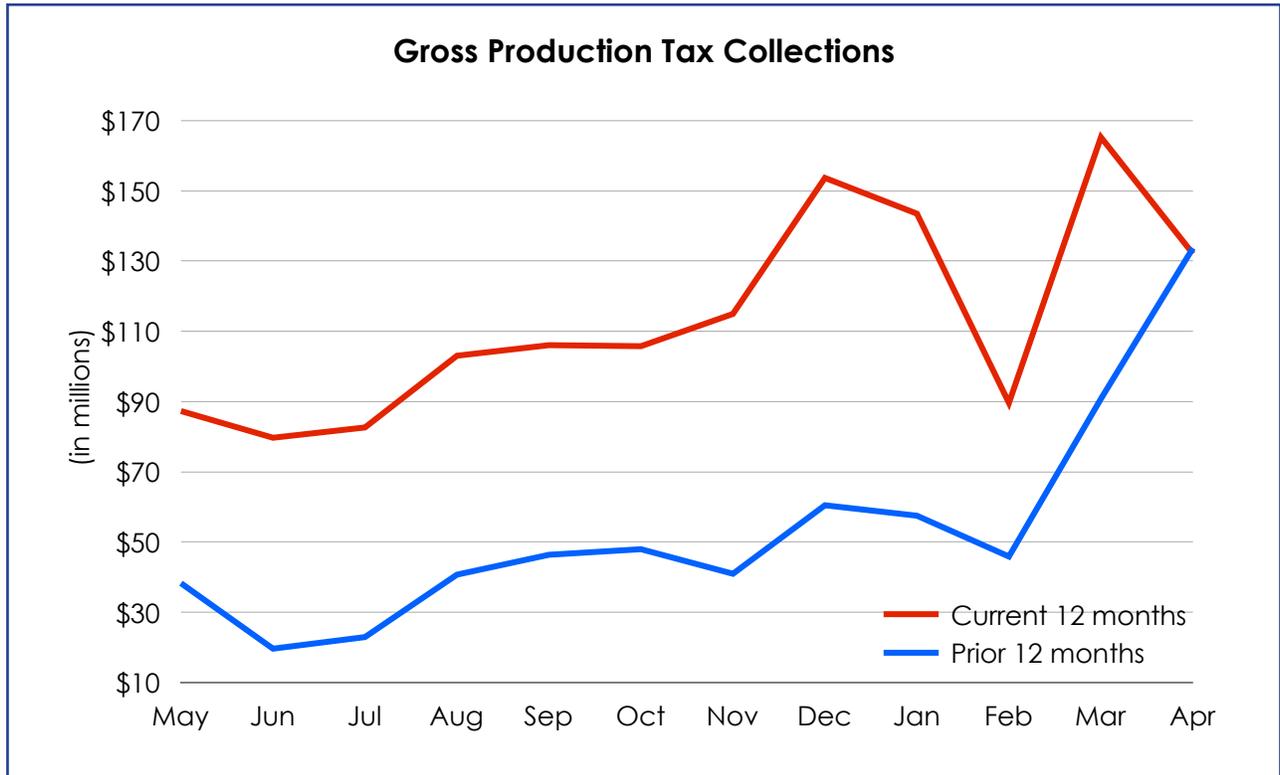
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